

## Man Industries (India) Ltd.

101, Man House, Opp. Pawan Hans, S. V. Road, Vile Parle (W), Mumbai - 400 056

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER 2013

(Rs. in Lacs)

Part I	Standalone						Consolidated					
	Unaudited			Audited			Unaudited			Audited		
	Quarter ended on		Nine Month ended on	Year ended		Quarter ended on		Nine Month ended on	Year ended		Year ended	
Particulars	31.12.13	30.09.13	31.12.12	31.12.13	31.12.12	31.03.13	31.12.13	30.09.13	31.12.12	31.12.13	31.12.12	31.03.13
1 Income from Operations												
a) Net sales / Income from operation (net of excise duty)	29,962	14,609	41,155	58,889	117,983	140,879	29,962	14,871	41,828	59,151	122,024	146,060
b) Other operating income	1,574	1,203	673	5,218	4,519	5,303	1,574	1,202	673	5,218	4,519	5,303
<b>Total Income</b>	<b>31,536</b>	<b>15,812</b>	<b>41,828</b>	<b>64,107</b>	<b>122,502</b>	<b>146,182</b>	<b>31,536</b>	<b>16,073</b>	<b>42,501</b>	<b>64,369</b>	<b>126,543</b>	<b>151,363</b>
2 Expenses :												
a) Cost of materials consumed	31,219	12,979	28,175	55,669	87,428	100,353	31,219	12,979	28,175	55,669	87,428	100,353
b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(4,949)	80	2,941	(4,183)	2,311	3,382	(4,949)	80	2,941	(4,183)	2,311	3,382
c) Construction Cost	-	-	-	-	-	-	84	188	608	294	4,007	5,876
d) Employee benefit expense	946	814	1,044	2,747	3,291	4,255	1,047	814	1,051	2,852	3,308	4,271
e) Depreciation and amortisation	809	803	984	2,377	2,887	3,875	827	825	1,004	2,433	2,945	3,951
f) Other expenditure	2,613	1,004	3,746	5,727	12,875	18,194	2,661	1,031	3,771	5,800	12,922	18,232
<b>Total Expenditure</b>	<b>30,638</b>	<b>15,680</b>	<b>36,890</b>	<b>62,337</b>	<b>108,792</b>	<b>130,059</b>	<b>30,889</b>	<b>15,917</b>	<b>37,550</b>	<b>62,865</b>	<b>112,921</b>	<b>136,065</b>
3 Profit / (Loss) from operations before other income, finance costs and exceptional items	898	132	4,938	1,770	13,710	16,123	647	156	4,951	1,504	13,622	15,298
4 Other income	619	954	(285)	1,992	5,028	7,910	863	915	(1,158)	2,177	2,914	4,900
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items	1,517	1,086	4,653	3,762	18,738	24,033	1,510	1,071	3,793	3,681	16,536	20,198
6 Finance costs	1,177	863	1,070	2,901	3,488	4,413	1,169	871	1,036	2,901	3,489	4,421
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items	340	223	3,583	861	15,250	19,620	341	200	2,757	780	13,047	15,777
8 Exceptional items	-	-	(446)	-	(3,939)	(5,407)	-	-	(446)	-	(3,939)	(5,407)
9 Profit / (Loss) from ordinary activities before tax	340	223	3,137	861	11,311	14,213	341	200	2,311	780	9,108	10,370
10 Tax expense	100	72	780	242	3,202	4,139	100	72	780	242	3,202	4,146
11 Net Profit / (Loss) from ordinary activities after tax	240	151	2,357	619	8,109	10,074	241	128	1,531	538	5,906	6,224
12 Extraordinary items	-	-	-	-	-	-	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11 + 12)	240	151	2,357	619	8,109	10,074	241	128	1,531	538	5,906	6,224
14 Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	-	-
15 Minority interest	-	-	-	-	-	-	-	-	-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	240	151	2,357	619	8,109	10,074	241	128	1,531	538	5,906	6,224
17 Paid-up equity share capital (Face Value Rs. 5/-)	2,855	2,855	2,988	2,855	2,988	2,988	2,855	2,855	2,988	2,855	2,988	2,988
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						68,244						62,487
19.i Earnings per share (before extraordinary items) (of Rs. 5/- each) (not annualised):												
Basic & Diluted	0.42	0.26	4.72	1.08	20.90	26.61	0.42	0.22	3.33	0.94	17.08	19.99
19.ii Earnings per share (after extraordinary and exceptional items) (of Rs. 5/- each) (not annualised):												
Basic & Diluted	0.42	0.26	3.97	1.08	14.07	17.32	0.42	0.22	2.58	0.94	10.24	10.70
<b>Part II</b>												
<b>A PARTICULARS OF SHAREHOLDING</b>												3 months ended (31/12/13)
1 Public shareholding:							Particulars					
Number of shares	26,893,724	28,557,996	27,181,374	26,893,724	27,181,374	28,935,935						
Percentage of shareholding	47.10%	50.01%	45.48%	47.10%	45.48%	48.41%						
2 Promoters and promoter group Shareholding							B. INVESTOR COMPLAINTS					
a) Pledged / Encumbered							Pending at the beginning of the quarter					11
- Number of shares	23,758,700	23,742,345	9,885,441	23,758,700	9,885,441	14,369,884	Received during the quarter					42
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	78.65%	83.17%	30.34%	78.65%	30.34%	46.61%	Disposed of during the quarter					53
- Percentage of shares (as a % of the total share capital of the company)	41.61%	41.58%	16.54%	41.61%	16.54%	24.04%	Remaining unresolved at the end of the quarter					-
b) Non- Encumbered												
- Number of shares	6,450,631	4,802,714	22,700,240	6,450,631	22,700,240	16,461,236						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	21.35%	16.83%	69.66%	21.35%	69.66%	53.39%						
- Percentage of shares (as a % of the total share capital of the company)	11.30%	8.41%	37.98%	11.30%	37.98%	27.54%						

**NOTES:**

- 1) The above un-audited financials were reviewed by the audit committee and approved by the Board of Directors of the company in their meeting held on February 14, 2014.
- 2) Previous period figures have been re-grouped and re-arranged wherever necessary.

Place : MUMBAI  
Date : February 14, 2014

For MAN INDUSTRIES (INDIA) LTD.

R. C. MANSUKHANI  
CHAIRMAN